

## 2020 St. Matthew's Preschool and Kindergarten Annual Report

### **Board Members:**

- Mother Liz Hendrick: Rector of St. Matthew's Episcopal Church (Father Tommy Matthews, Assistant Rector, will take over when Mother Liz retires at the end of January 2021-until the diocese appoints an interim rector.)
- Juanita Little: Director of St. Matthew's Preschool and Kindergarten

### **Executive Board:**

- Beth DiGiovanni: Chair
- Terri Hurst: Chief Financial Officer
- Karen Whitehead: Secretary
- Becky Olbon: Friends of the Preschool Liaison
- Tina Staples: Vestry Liaison

### **Advisory Board:**

- Pam Kohler-Camp: Founder
- Jennifer Papadatos: Outreach Representative
- Debbie Stallings: Christian Education Representative
- Caroline Mwakamui: Active Alumni Parent Representative
- Ann Bunch: Preschool Parent
- Heather Roca: Preschool Parent
- Nadya Lalani: Preschool Teacher
- Sarah Snow: Preschool Teacher
- Morgan Fletcher: Parish Member
- Greg Andrews: Parish Member

### **Preschool Staff:**

- Juanita Little: Director
- Julie Franke: School Assistant
- Karen Whitehead: Music Teacher
- Robin Pestorius: Twos Teacher
- Bijal Patel: MWF Twos Assistant Teacher
- Sarah Snow: Threes Teacher
- Kathy Wengryn: Threes Teacher
- Michele Shores: Threes Assistant Teacher
- Nadya Lalani: Fours Teacher
- Niral Patel: Fours Teacher
- Briana Rogel: M-F Fours Assistant Teacher
- Priyauka Modi: Fors Assistant Teacher
- Carol Maneol: Kindergarten Teacher
- Rachel Chacko: Kindergarten Assistant Teacher
- Maria Villar: Spanish Teacher

### **Enrollment:** 46 students in September/ 65 students now

- Spots filled: 67
- Spots available: 3

### **Tuition:**

- 2 days per week \$180
- 3 days per week \$200
- 4 days per week \$220
- 5 days per week \$250
- Kindergarten \$285

We do not require extra fees for snacks and activities. Tuition is all inclusive.

### **Programs:**

- Music: Attended weekly in each class community. The teacher goes into each class this year due to COVID-19.
- Science: Taught by classroom teacher each week for every class community.
- Technology: Attended weekly by each community of 3- and 4-year-olds in class per teacher's direction using the TVs to avoid contact between tablets.
- Spanish: Attended weekly by our 4-year and Kindergarten in each class community.
- Library: No opportunities to check out books this year due to COVID-19.
- Chapel: Attended weekly within each class community. Father Tommy goes into each individual classroom.

### **Optional Programs for Additional Fee:**

- Ballet: Program on hold this year due to COVID-19
- Karate: Program on hold this year due to COVID-19

### **Fundraisers:**

- Kroger Rewards: \$74
- Amazon Smile: \$174
- Scholastic Book Orders (monthly): Free books and free curriculum materials
- Fall School Pictures: \$87
- Pumpkin Auction: \$125
- Christmas Baskets Virtual Auction: \$1,635 (combines Christmas baskets with items donated for the Silent Auction that was scheduled for April 2020)
- Silent Auction 2020: Not held due to COVID-19
- Silent Auction 2021: Will not be held due to COVID-19
- Summer Camps: \$0: Not held due to COVID-19
- Bruster's Scoop Night: \$0 (Not held due to COVID-19)
- Grandparents' Dance: \$0 (Not held due to COVID -19)
- Ballet: \$0 (Not held due to COVID-19)
- Karate: \$0 (Not held due to COVID-19)

- Scholastic Book Fairs: \$0 (Not held due to COVID-19)

**Donations:**

- 2 TVs
- 2020 Special Offerings: \$2,830 (From various parent and church member contributions)
- 2019-2020 Special Offerings: \$175 (From various parent and church member contributions)
- School Supply Donations: Estimated \$50
- Anonymous Donations: \$2,635
- Jennifer Schriver Scholarship: \$325 (previous balance from 2019-2020=\$245)

**Grants:**

\$0

**Outreach:**

- 2019-2020: \$0
- 2020-2021: \$250

**Scholarships:**

Scholarships are provided to families when there is a need. Scholarships are awarded by the Executive Board.

One student is currently receiving a partial scholarship for the 2020-2021 school year.

**Playground:**

Mulch was purchased and added to replenish the playground to meet safety requirements around equipment.

**Wiring Upgrade:**

The preschool purchased and had installed new wifi/network cabling along the preschool wing to enable teaching through the use of televisions in each of the classrooms for preschool and church usage.

**Family—Involved Programs Held:**

- Zoom Thanksgiving Program
- Zoom Christmas Program
- Breakfast with Dad: We are moving this event to later in the school year-April 21-23, 2021 at 10:00am so that this event can be held outside with 2 classes at a time. We did not hold this event last year due to COVID-19.

- Sundaes with Mom: We are moving this event to later in the school year-May 5-7, 2021 at 2:30 pm so that this event can be held outside with 2 classes at a time. We did not hold this event last year due to COVID-19.
- Zoom Graduation
  - Kindergarten Graduation May 24, 2021 at 6:30 pm
  - Four-year-olds Graduation: May25, 2021 at 6:30 pm

**Family-Involved Programs Not Held Due to COVID-19:**

- Grandparents' Dance
- Thanksgiving Feast
- In-person Thanksgiving Program
- In-person Christmas Program
- Breakfast with Santa
- Luaua (Not held due to moving the mom and dad programs to later in the school year)
- Ballet Recital
- 35<sup>th</sup> Anniversary of the Preschool Celebration: This event was scheduled for March 2, 2020.