



2020 PRESCHOOL AND KINDERGARTEN ANNUAL REPORT



St. Matthew's Preschool 2019 Annual Report 2020

Board Members:

Mother Liz Hendrick: Rector of St. Matthew's Episcopal Church

Juanita Little: Director of St. Matthew's Preschool

Executive Board:

Beth DiGiovanni: Chair

Terri Hurst: Chief Financial Officer

Karen Whitehead: Secretary

Tina Staples: Vestry Liaison

Becky Olbon: Friends of the Preschool Liaison

Advisory Board:

Jennifer Papadatos: Outreach Representative

Tommy Matthews: Christian Education Representative

Morgan Fletcher: Church Member Representative

Greg Andrews: Church Member Representative

Sarah Snow: Preschool Staff Representative

Nadya Lalani Preschool Staff Representative

LaToya Large: Preschool Parent Representative

Nicola Latchman: Preschool Parent Representative

Caroline Mwakamui: Active Alumni Parent Representative

Preschool Staff

Juanita Little: Director

Julie Franke: School Assistant

Karen Whitehead: Music Teacher

Deanna Rice: Spanish Teacher

Susan Griswold: Science Teacher

Rachel Ward: Toddler Teacher

Heidi Byron: Toddler Teacher

Robin Pestorius: Twos Teacher

Vicki Ziegler: Twos Teacher

Sarah Snow: Threes Teacher

Rachel Chacko: Threes Assistant Teacher

Kathy Wengryn: Threes Teacher

Michele Shores: Threes Assistant Teacher

Nadya Lalani: Fours Teacher

Christen Thompson: Fours Assistant Teacher

Niral Patel: Fours Teacher

“Celebrating **35** Years of Learning”



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Mara DiGiovanni: Fours Assistant Teacher

Carol Maneol: Kindergarten Teacher

Enrollment: 100 students

Spots filled: 96

Spots available: 0

Tuition:

2 days per week \$180

3 days per week \$200

4 days per week \$220

5 days per week \$250

Kindergarten \$285

We don't require extra fees for snack and activities. Tuition is all inclusive.

Programs:

Music: Attended weekly by every class

Science: Attended weekly by every class

Technology: Attended weekly by our 3 and 4 year olds

Spanish: Attended weekly by our 4 year olds

Library: Attended weekly by our 3 and 4 year olds (opportunity to check out a book)

Optional Programs for additional fee:

Karate: Attended weekly by our 3's & 4's

Ballet: Attended weekly by our 3's & 4's

Fundraisers:

Summer Camp: \$3050

Bruster's Scoop Night: \$155

Grandparent's Dance: \$209

Kroger Rewards: \$86

Amazon Smile: \$40

Scholastic Book Orders (monthly): Free Books & Free curriculum materials

Scholastic Book Fair: \$1800 - funds will be used to purchase new materials for the classroom

School Pictures: Fall: \$182, Spring April 23 & 24

Pumpkin Auction: \$200

Ballet: \$210

Christmas Baskets: \$1065

Silent Auction will be held April 22-May 2, 2019; Silent Auction 2019: \$3,405

Donations:

2019-2020 Special Offerings: \$2204 - Various Church Member Contributions

School Supply Donations: Estimated Value: \$100

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2018-2019 Special Offerings: \$700 – Various Church Member Contributions
Anonymous Donations: \$3,690
Jennifer Schriver Scholarship: \$325 previous balance, no donations 2019

Grants:

\$0

Outreach:

School Year 2019-2020 YTD: \$0

To date, no outreach funds are needed for 2019-2020 school year.

The preschool Executive Board released the Outreach funds for the 2018-2019 school year due to the church's financial constraints. However, we requested to remain a line-item in the 2019 budget. A request we continue with the 2020 budget.

Scholarships:

Scholarships are provided to families when there is a need. Scholarships are approved and awarded by the Executive Board.

Two students are currently receiving partial scholarships for the 2019/2020 school year. These were awarded in late September.

Playground

The preschool purchased 2 shade sails to help protect the children from full sun exposure while playing on the playground. The Brotherhood hung the shade sails and removed them in late Fall to help alleviate wear and tear in the winter months. They will re-hang them in the Spring.

Family Involved Programs:

Grandparent's Dance: September 6, 2019 had an estimated 120 family members and staff in attendance

Thanksgiving Feast: November 14-15, 2019 had an estimated 300 children, family members and staff in attendance

Breakfast with Santa: December 12-13, 2019 had an estimated 225 children, family members and staff attendance

Christmas Program: December 19, 2019 at 7:00pm had an estimated 300 children, staff, friends and family members in attendance

Breakfast with Dad: March 19-20, 2020 at 9:30am.

Sundaes with Mom: April 16-17, 2020 at 12:00pm

35th Anniversary Celebration: May 2, 2020

Luau: May 7-8, 2020 at 12:00 pm

Ballet Recital: May 8, 2020 at 6:30pm

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Kindergarten Graduation: May 13, 2020 at 6:30pm

Four year olds Preschool Graduation: May 14, 2020 at 6:30pm

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